

REVISIÓN FINAL

Programa de las Naciones Unidas para el Desarrollo

País: Guatemala

Documento de Proyecto

Título del Proyecto	Auto Evaluación para la Preparación de la Segunda Comunicación Nacional sobre Cambio Climático
Efecto esperado del MANUD/UNDAF:	UNDAF EFECTO 1: Para el año 2014, se ha fortalecido la gestión ambiental, con la participación organizada de la población, y reducido el riesgo a desastres, existe un mayor aprovechamiento de la energía renovable y un mayor acceso a servicios de agua potable y saneamiento, con énfasis en las poblaciones más vulnerables a los riesgos climáticos y geológicos en Guatemala.
Efecto esperado del Programa de País (CPD):	CPD R6 Para el 2014, la población guatemalteca, en especial las poblaciones rurales y más vulnerables a riesgos climáticos, cuentan con mejor gestión ambiental y mejor acceso a servicios de energía renovable.
Productos esperados del Proyecto:	CPD Producto 6.1 Las instituciones gubernamentales competentes cuentan con capacidades para la formulación y la aplicación de instrumentos y medidas de gestión y aprovechamiento sostenible de los bienes y servicios ambientales./Indicador: No de instrumentos de políticas (leyes, normativa, instrumentos financieros, estrategias, agendas, planes o programas) para la gestión y aprovechamiento sostenible de los bienes y servicios ambientales.
Asociado en la Implementación:	Ministerio de Ambiente y Recursos Naturales

Justificación de la Revisión FINAL

La presente revisión se hace con el propósito de:

- 1) Reflejar el gasto real del Proyecto para el 2014 y 2015
- 2) Disminuir en US\$ 1,573.29 el monto de la contribución GEF
- 3) Cerrar financiera y operacionalmente el Proyecto

Período del Programa de País: 2010-2014
Área de resultado clave del Plan Estratégico del PNUD: Energía y Desarrollo Sostenible.

Atlas Award ID: 00038379
Fecha de inicio: 01/01/2005
Fecha de finalización: 31/12/2015
Modalidad de Ejecución: NEX

PDF-B R01-R05

INSUMOS	Revisión Actual G04 (1)	Revisión Anterior G03 (2)	Variación (1-2)	Gran Total Proyecto
PNUD -GEF Voluntary Contribution	14,983.65	15,000.00	-16.35	14,983.65
Costos Compartidos-(SURF LAC)	5,000.00	5,000.00	0.00	5,000.00
TOTAL DE INSUMOS	19,983.65	20,000.00	-16.35	19,983.65
Costos de Administración:	0.00	0.00	0.00	0.00
TOTAL PDF-B	19,983.65	20,000.00	-16.35	19,983.65

MSP R06-R10

INSUMOS	Revisión Actual FIN (1)	Revisión Anterior G07 (2)	Variación (1-2)	Gran Total Proyecto
PNUD -GEF Voluntary Contribution	403,443.05	405,016.35	-1,573.29	403,443.06
Costos Compartidos				
TOTAL DE INSUMOS	403,443.05	405,016.35	-1,573.29	403,443.06
Costos de Administración:	0.00	0.00	0.00	0.00
TOTAL MSP	403,443.05	405,016.35	-1,573.29	403,443.06
TOTAL GENERAL				423,426.71

Por parte del PNUD Guatemala:



Firma:

Nombre y Cargo: Igor Garafulic, Director de País Fecha:



UN Development Programme

Guatemala - Guatemala City

Project: 00038379
Project Title: Second National Communication
 Climate Change Guatemala
Start Year: 2007
End Year: 2015

Implementing Partner: MINISTERIO DE AMBIENTE Y
 RECUR

Responsible Parties: Ethiopia Min of Youth Sport&C
 GUA-Ministerio de Ambiente Y R

Revision Type: Final Revision

Budget (US\$) as of Last Revision on 27-July-2016		
Donor	Fund	Amount
OTROS	30000 Programme Cost Sharing	5,000.00
GEFTrustee	62000 GEF Voluntary Contribution	398,443.08
Total Budget (2005 and Beyond)		403,443.08
Total Utilization (2004 and Prior)		0.00
Project Total		
Unprogrammed/Unfunded		

Project Description:

La presente revisión se hace con el propósito de:
 1) Reflejar los gastos reales del Proyecto del 2014 y 2015
 2) Disminuir en US\$ 1,573.29 el presupuesto total del Proyecto
 3) finalizar las actividades financieras y administrativas del Proyecto.

Agreed by:

Agreed by:

Silvia Aragón

Agreed by:

Agreed by:

Flor Bolaños



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id: 00039858 PIMS 3089 CC FSP: National Co	Period :	Jan-Dec (2015)		
Output #: 00042487 Segunda Comunicacion Nacional	Impl. Partner :	01350 MINISTERIO DE AMBIENTE Y REC		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 62000 (GEF Voluntary Contribution)

72115 - Svc Co-Natural Resources & Env	0.00	71,580.49	0.00	71,580.49
Total for Fund 62000	0.00	71,580.49	0.00	71,580.49
Total for Dept : 50401	0.00	71,580.49	0.00	71,580.49
Total for Output : 00042487	0.00	71,580.49	0.00	71,580.49

Project Total :	0.00	71,580.49	0.00	71,580.49
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Ing. Marcela Osadia de León
JEFE DEL DEPARTAMENTO DE MITIGACIÓN AL
CAMBIO CLIMÁTICO Y MDL
DIRECCIÓN DE CAMBIO CLIMÁTICO
Ministerio de Ambiente y Recursos Naturales

Signed By :

Date :

19/02/2016

Signed By :

Date :



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	71,580.49	0.00	71,580.49





Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria





Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	Jan-March (2015)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria



Ing. Marcel Oseida de León
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DIRECCIÓN DE CAMBIO CLIMÁTICO
Ministerio de Ambiente y Recursos Naturales





Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-March (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria





Selection Criteria :

Business Unit : GTM10
Period : April-June (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	Period :	April-June (2015)		
Output # :	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data Available for Selection Criteria



[Handwritten Signature]
Ing. Marcel Oseida de León
JEFE DEL DEPARTAMENTO DE MITIGACIÓN A
CAMBIO CLIMÁTICO Y MQL
DIRECCIÓN DE CAMBIO CLIMÁTICO
Ministerio de Ambiente y Recursos Naturales



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : April-June (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria





Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00039858 PIMS 3089 CC FSP: National Co	Period :	July-Sep (2015)
Output # : 00042487 Segunda Comunicacion Nacional	Impl. Partner :	01350 MINISTERIO DE AMBIENTE Y REC
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50401 (Guatemala - Central)				
Fund : 62000 (GEF Voluntary Contribution)				
72115 - Svc Co-Natural Resources & Env	0.00	14,186.20	0.00	14,186.20
Total for Fund 62000	0.00	14,186.20	0.00	14,186.20
Total for Dept : 50401	0.00	14,186.20	0.00	14,186.20
Total for Output : 00042487	0.00	14,186.20	0.00	14,186.20
Project Total :	0.00	14,186.20	0.00	14,186.20



Signed By :



Ing. Marcel Osorio de León
JEFE DEL DEPARTAMENTO DE MITIGACIÓN AL
CAMBIO CLIMÁTICO Y MBN
DIRECCIÓN DE CAMBIO CLIMÁTICO
Ministerio de Ambiente y Recursos Naturales

Date :

19/02/2016

Signed By :

Date :



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 50401 - Guatemala - Central, 0.00, 14,186.20, 0.00, 14,186.20

Handwritten signature





Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : July-Sep (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria





UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 16-02-2016 22:02:04

Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00038379 PIMS 3089 CC FSP: National Co	Period : Oct-Dec (2015)
Output # : 00042487 Segunda Comunicacion Nacional	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC Location : Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50401 (Guatemala - Central)				
Fund : 62000 (GEF Voluntary Contribution)				
72115 - Svc Co-Natural Resources & Env	0.00	57,394.29	0.00	57,394.29
Total for Fund 62000	0.00	57,394.29	0.00	57,394.29
Total for Dept : 50401	0.00	57,394.29	0.00	57,394.29
Total for Output : 00042487	0.00	57,394.29	0.00	57,394.29
Project Total :	0.00	57,394.29	0.00	57,394.29



Ing. *[Signature]* **Osaida de León**
JEFE DEL DEPARTAMENTO DE MITIGACIÓN AL
CAMBIO CLIMÁTICO Y MDL
DIRECCIÓN DE CAMBIO CLIMÁTICO
Ministerio de Ambiente y Recursos Naturales

Signed By :

Date :

19/02/2016

Signed By :

Date :



Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period :	Oct-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	57,394.29	0.00	57,394.29





Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Oct-Dec (2015)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria





Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2014)
 Selected Project Id : 00038379
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project Id : 00039858 PIMS 3089 CC FSP: National Co	Period :	Jan-Dec (2014)		
Output # : 00042487 Segunda Comunicacion Nacional	Impl. Partner :	01350 MINISTERIO DE AMBIENTE Y REC		
	Location :	Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : R06 (R06 - Sens., capac. y legal)

Fund : 62000 (GEF Voluntary Contribution)

72115 - Svc Co-Natural Resources & Env	0.00	7,146.61	0.00	7,146.61
Total for Fund 62000	0.00	7,146.61	0.00	7,146.61
Total for Activity R06	0.00	7,146.61	0.00	7,146.61

Activity : R08 (R08 - Adaptacion CC)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	6,186.64	0.00	6,186.64
74525 - Sundry	0.00	- 512.82	0.00	- 512.82
74605 - Prepaid Project Expenses	0.00	512.82	0.00	512.82
Total for Fund 62000	0.00	6,186.64	0.00	6,186.64
Total for Activity R08	0.00	6,186.64	0.00	6,186.64
Total for Output : 00042487	0.00	13,333.25	0.00	13,333.25

Project Total :	0.00	13,333.25	0.00	13,333.25
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL		Period : Jan-Dec (2014)		
Output # : ALL		Impl. Partner :		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	7,146.61	0.00	7,146.61
50405 - Guatemala - Energy & Envirnmnt	0.00	6,186.64	0.00	6,186.64



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglodrb

Page 1 of 3
Run Time: 18-03-2014 21:03:06

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00039858	PIMS 3089 CC FSP: National Co	Period :	Jan-Dec (2013)
Output # : 00042487	Segunda Comunicación Nacional	Impl. Partner :	01350 MINISTERIO DE AMBIENTE Y REC
		Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : R07 (R07 - Inventario GEI)				
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Dally Subsistence Allow-Local	0.00	212.48	0.00	212.48
Total for Fund 62000	0.00	212.48	0.00	212.48
Total for Activity R07	0.00	212.48	0.00	212.48
Activity : R08 (R08 - Adaptacion CC)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,485.27	0.00	4,485.27
Total for Fund 62000	0.00	4,485.27	0.00	4,485.27
Total for Activity R08	0.00	4,485.27	0.00	4,485.27
Total for Output : 00042487	0.00	4,697.75	0.00	4,697.75
Project Total :	0.00	4,697.75	0.00	4,697.75

César Vinicio Montero Suárez
Viceministro de Recursos Naturales
Ministerio de Ambiente y Recursos Naturales

Signed By : _____ Date : March 19th, 2014

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglodrb

Page 2 of 3
Run Time: 18-03-2014 21:03:07

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50405 - Guatemala - Energy & Envirmnt	0.00	4,697.75	0.00	4,697.75





Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Combined Delivery Report By Project



UN Development Programme
Report ID: unglodrp

Page 1 of 3
Run Time: 18-03-2014 21:03:56

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00039858 PIMS 3089 CC FSP: National Co	Period :	Jan-Dec (2013)
Output # : 00042487 Segunda Comunicacion Nacional	Impl. Partner :	01350 MINISTERIO DE AMBIENTE Y REC
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50405 (Guatemala - Energy & Envirnmnt)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	4,485.27	0.00	4,485.27
71620 - Dally Subsistence Allow-Local	0.00	212.48	0.00	212.48
Total for Fund 62000	0.00	4,697.75	0.00	4,697.75
Total for Dept : 50405	0.00	4,697.75	0.00	4,697.75
Total for Output : 00042487	0.00	4,697.75	0.00	4,697.75
Project Total :	0.00	4,697.75	0.00	4,697.75

César Vinicio Montero Suárez
Viceministro de Recursos Naturales
Ministerio de Ambiente y Recursos Naturales

Signed By :

Date :

March 19th, 2014

Signed By :

Date :

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 18-03-2014 21:03:57

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50405 - Guatemala - Energy & Envirnmnt	0.00	4,697.75	0.00	4,697.75



Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00038379
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria





Combined Delivery Report With Encumbrance

UNDP UN Development Programme
Report ID: ungl143a

Page 1 of 1
Run Time: 07-05-2013 19:05:37

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00038379
Selected Fund Code : ALL

Award Id : 00039858 PIMS 3089 CC FSP- National Co	Period : Jan-Dec (2012)
Project # : 00042487 Segunda Comunicacion Nacional	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	27,731.29	0.00	0.00	27,731.29
71405 - Service Contracts-Individuals	0.00	496.02	0.00	0.00	496.02
72505 - Stationery & other Office Supp	0.00	246.15	0.00	0.00	246.15
72815 - Inform Technology Supplies	0.00	110.62	0.00	0.00	110.62
73405 - Rental & Maint-Other Office Eq	0.00	47.18	0.00	0.00	47.18
74525 - Sundry	0.00	- 1,280.08	0.00	0.00	- 1,280.08
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	1,241.44	0.00	0.00	1,241.44
Total for Fund 62000	0.00	28,592.62	0.00	0.00	28,592.62
Total for Project : 00042487	0.00	28,592.62	0.00	0.00	28,592.62
Award Total :	0.00	28,592.62	0.00	0.00	28,592.62

Signed By :

Ing. Marcel Oseida

Coordinador de la Unidad de Cambio Climático C.A.
Ministerio de Ambiente y Recursos Naturales

Date :

12/06/13



Combined Delivery Report by Activity With Encumbrance

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2011)
Selected Award Id: 00038379
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00039858 PIMS 3089 CC FSP: National Co
Project # : 00042487 PIMS 3432 SNC UNFCCC GUA
Period : Jan-Dec (2011)
Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC
Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : R06 (R06 - Sens., capac. y legal)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	1,059.90	0.00	0.00	1,059.90
72505 - Stationery & other Office Supp	0.00	603.20	0.00	0.00	603.20
75705 - Learning costs	0.00	501.21	0.00	0.00	501.21
Total for Fund 62000	0.00	2,164.31	0.00	0.00	2,164.31
Total for Activity R06	0.00	2,164.31	0.00	0.00	2,164.31
Activity : R07 (R07 - Inventario GEI)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	1,961.54	0.00	0.00	1,961.54
72505 - Stationery & other Office Supp	0.00	496.64	0.00	0.00	496.64
73410 - Maint, Oper of Transport Equip	0.00	429.01	0.00	0.00	429.01
75705 - Learning costs	0.00	132.86	0.00	0.00	132.86
Total for Fund 62000	0.00	3,020.05	0.00	0.00	3,020.05
Total for Activity R07	0.00	3,020.05	0.00	0.00	3,020.05
Activity : R08 (R08 - Adaptacion CC)					
Fund : 62000 (GEF Voluntary Contribution)					
72505 - Stationery & other Office Supp	0.00	564.49	0.00	0.00	564.49
73410 - Maint, Oper of Transport Equip	0.00	91.11	0.00	0.00	91.11
74525 - Sundry	0.00	-260.03	0.00	0.00	-260.03
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	235.72	0.00	0.00	235.72
Total for Fund 62000	0.00	631.29	0.00	0.00	631.29
Total for Activity R08	0.00	631.29	0.00	0.00	631.29
Activity : R10 (R10 - Gestion del Proyecto)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	35,945.08	0.00	0.00	35,945.08
71405 - Service Contracts-Individuals	0.00	9,852.86	0.00	0.00	9,852.86
Total for Fund 62000	0.00	45,797.94	0.00	0.00	45,797.94
Total for Activity R10	0.00	45,797.94	0.00	0.00	45,797.94



UN
DP UN Development Programme
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 2 of 2
Run Time: 22-03-2012 16:03:33

Award Id : 00039858 PIMS 3089 CC FSP: National Co
Project # : 00042487 PIMS 3432 SNC UNFCCC GUA

Period :
Impl. Partner :
Location :

Jan-Dec (2011)
01350 MINISTERIO DE AMBIENTE Y REC
Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00042487	0.00	51,613.59	0.00	0.00	51,613.59
Award Total :	0.00	51,613.59	0.00	0.00	51,613.59

Signed By :

Date :

22/03/2012



Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

Page 1 of 1
Run Time: 30-03-2011 18:03:37

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00038379
Selected Fund Code : ALL

Award Id : 00039858 PIMS 3089 CC FSP: National.Co	Period : Jan-Dec (2010)			
Project # : 00042487 PIMS 3432 SNC UNFCCC GUA	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC Location : Guatemala			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	53,863.86	0.00	0.00	53,863.86
71405 - Service Contracts-Individuals	0.00	11,371.43	0.00	0.00	11,371.43
72505 - Stationery & other Office Supp	0.00	1,558.99	0.00	0.00	1,558.99
72805 - Acquis of Computer Hardware	0.00	492.74	0.00	0.00	492.74
73405 - Rental & Maint-Other Office Eq	0.00	229.35	0.00	0.00	229.35
73410 - Maint, Oper of Transport Equip	0.00	57.73	0.00	0.00	57.73
74110 - Audit Fees	0.00	559.43	0.00	0.00	559.43
74210 - Printing and Publications	0.00	1,892.59	0.00	0.00	1,892.59
74605 - Prepaid Project Expenses	0.00	747.21	0.00	0.00	747.21
75705 - Learning costs	0.00	547.01	0.00	0.00	547.01
76125 - Realized Loss	0.00	3.59	0.00	0.00	3.59
Total for Fund 62000	0.00	71,323.93	0.00	0.00	71,323.93
Total for Project : 00042487	0.00	71,323.93	0.00	0.00	71,323.93

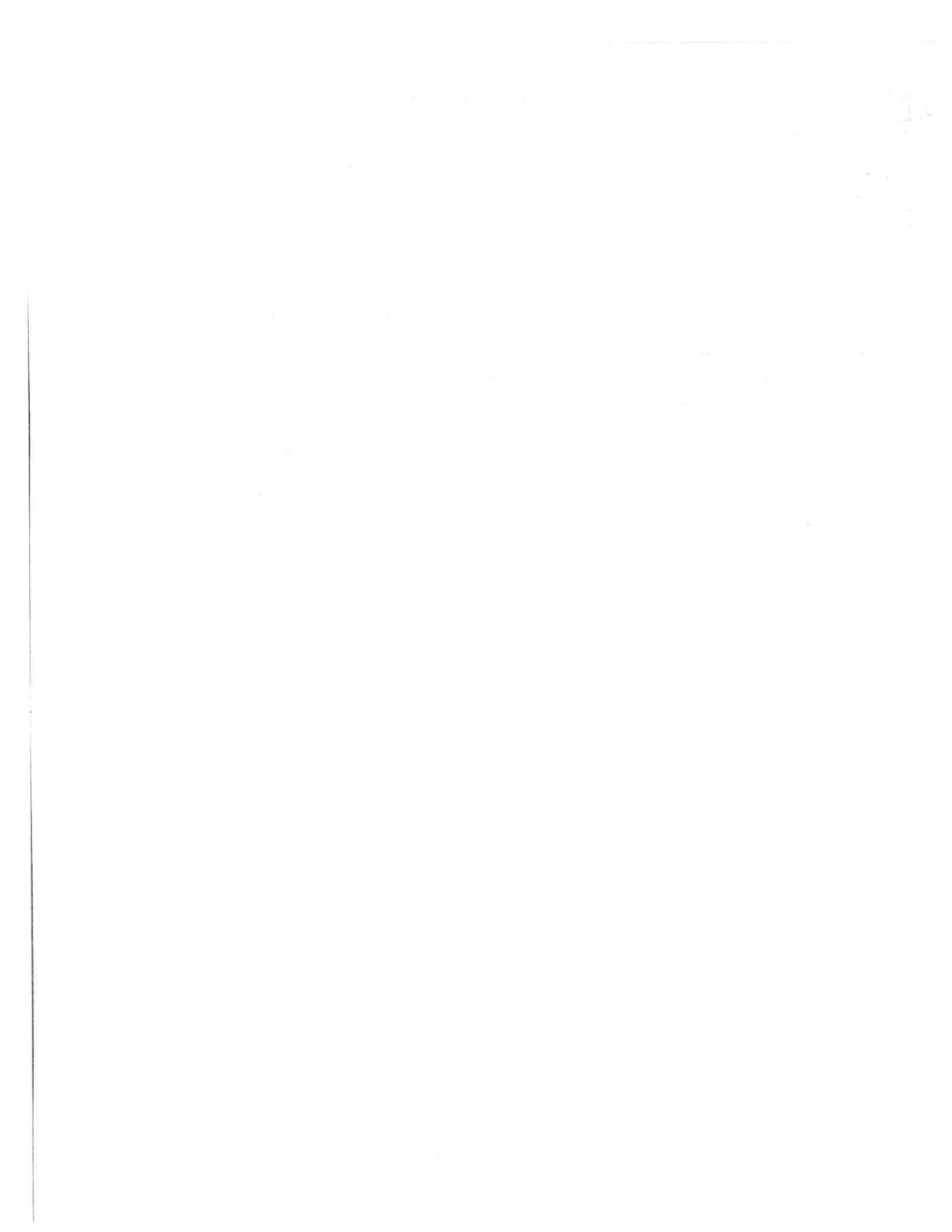
Award Total :	0.00	71,323.93	0.00	0.00	71,323.93
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Signed By :

Date :

05/04/2011

Luis Alberto Ferrate Felice
MINISTRO DE AMBIENTE
Y RECURSOS NATURALES





Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 1 of 2
Run Time: 30-03-2011 18:03:37

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2010)
Selected Award Id: 00038379
Selected Activity Code: ALL
Selected Fund Code: ALL

Table with 3 columns: Award Id, Project #, and Location. Values include PIMS 3089 CG FSP, PIMS 3432 SNC UNFCCC GUA, and 01350 MINISTERIO DE AMBIENTE Y REC Guatemala.

Table with 6 columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Activity : R06 (R06 - Sens., capac. y legal)

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult., 72505 - Stationery & other Office Supp, 74110 - Audit Fees, 74210 - Printing and Publications, 75705 - Learning costs.

Total for Fund 62000 0.00 9,460.83 0.00 0.00 9,460.83

Total for Activity R06 0.00 9,460.83 0.00 0.00 9,460.83

Activity : R07 (R07 - Inventario GEI)

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult., 72505 - Stationery & other Office Supp, 72805 - Acquis of Computer Hardware, 73405 - Rental & Maint-Other Office Eq, 73410 - Maint, Oper of Transport Equip, 74605 - Prepaid Project Expenses, 75705 - Learning costs, 76125 - Realized Loss.

Total for Fund 62000 0.00 9,822.59 0.00 0.00 9,822.59

Total for Activity R07 0.00 9,822.59 0.00 0.00 9,822.59

Activity : R08 (R08 - Adaptacion CC)

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult., 74605 - Prepaid Project Expenses.

Total for Fund 62000 0.00 5,486.36 0.00 0.00 5,486.36

Total for Activity R08 0.00 5,486.36 0.00 0.00 5,486.36

Activity : R10 (R10 - Gestion del Proyecto)

Fund : 62000 (GEF Voluntary Contribution)

Table with 6 columns: Description, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Rows include 71305 - Local Consult., 71405 - Service Contracts-Individuals, 74110 - Audit Fees.

Total for Fund 62000 0.00 46,554.15 0.00 0.00 46,554.15





Combined Delivery Report by Activity With Encumbrance

Award Id : 00039858 PIMS 3089 CC FSP: National Co	Period :	Jan-Dec (2010)			
Project # : 00042487 PIMS 3432 SNC UNFCCC GUA	Impl. Partner:	01350 MINISTERIO DE AMBIENTE Y REC			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity R10	0.00	46,554.15	0.00	0.00	46,554.15
Total for Project : 00042487	0.00	71,323.93	0.00	0.00	71,323.93
Award Total :	0.00	71,323.93	0.00	0.00	71,323.93

Signed By :

Date :

05/04/2011

Luis Alberto Ferrás Felice
MINISTRO DE AMBIENTE
Y RECURSOS NATURALES

Combined Delivery Report by Activity With Encumbrance



UN Development Programme
Report ID: ungl143b

Page 1 of 1
Run Time: 19-03-2010 15:03:05

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2009)
Selected Award Id: 00038379
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00039858 PIMS 3089 CC FSP: National Co	Period : Jan-Dec(2009)
Project # : 00042487 PIMS 3432 SNC UNFGCC GUA	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : R06 (R06 - Sens., capac. y legal)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Shr Term-Tech	0.00	7,161.31	0.00	0.00	7,161.31
Total for Fund 62000	0.00	7,161.31	0.00	0.00	7,161.31
Total for Activity R06	0.00	7,161.31	0.00	0.00	7,161.31
Activity : R07 (R07 - Inventario GEI)					
Fund : 82000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Shr Term-Tech	0.00	12,042.61	0.00	0.00	12,042.61
72505 - Stationery & other Office Supp	0.00	841.02	0.00	0.00	841.02
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	291.86	0.00	0.00	291.86
73405 - Rental & Maint-Other Office Eq	0.00	303.63	0.00	0.00	303.63
74505 - Insurance	0.00	101.03	0.00	0.00	101.03
74605 - Prepaid Project Expenses	0.00	155.83	0.00	0.00	155.83
Total for Fund 82000	0.00	13,735.98	0.00	0.00	13,735.98
Total for Activity R07	0.00	13,735.98	0.00	0.00	13,735.98
Activity : R10 (R10 - Gestion del Proyecto)					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Shr Term-Tech	0.00	35,664.87	0.00	0.00	35,664.87
71405 - Service Contracts-Individuals	0.00	10,309.22	0.00	0.00	10,309.22
72805 - Acquis of Computer Hardware	0.00	160.32	0.00	0.00	160.32
Total for Fund 62000	0.00	46,134.41	0.00	0.00	46,134.41
Total for Activity R10	0.00	46,134.41	0.00	0.00	46,134.41
Total for Project : 00042487	0.00	67,031.70	0.00	0.00	67,031.70
Award Total :	0.00	67,031.70	0.00	0.00	67,031.70

Signed By :

Date : 26/04/2010




Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00038379
Selected Fund Code : ALL

Award Id : 00038858 PIMS 3009 CC FSP: National Co	Period : Jan-Dec (2009)
Project # : 00042487 PIMS 3432 SNC UNFCCC GUA	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 82000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	54,868.79	0.00	0.00	54,868.79
71405 - Service Contracts-Individuals	0.00	10,309.22	0.00	0.00	10,309.22
72505 - Stationary & other Office Supp	0.00	841.02	0.00	0.00	841.02
72805 - Acquis of Computer Hardware	0.00	160.32	0.00	0.00	160.32
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	281.86	0.00	0.00	281.86
73405 - Rental & Maint-Other Office Eq	0.00	303.63	0.00	0.00	303.63
74505 - Insurance	0.00	101.03	0.00	0.00	101.03
74605 - Prepaid Project Expenses	0.00	155.83	0.00	0.00	155.83
Total for Fund 62000	0.00	67,031.70	0.00	0.00	67,031.70
Total for Project : 00042487	0.00	67,031.70	0.00	0.00	67,031.70

Award Total :	0.00	67,031.70	0.00	0.00	67,031.70
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Signed By : 

Date : 26/04/2010



Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2008)
Selected Award Id: 00038379
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00039858 PIMS 3089 CC/FSP: National Co	Period: Jan-Dec (2008)			
Project # : 00042487 PIMS 3432 SNC UNFCCC GUA	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC Location : Guatemala			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R06 (R06 - Sens., capac. y legal)

Fund : 62000 (GEF Voluntary Contribution)

71605 - Travel Tickets-International	0.00	313.36	0.00	0.00	313.36
71615 - Daily Subsistence Allow-Intl	0.00	126.10	0.00	0.00	126.10
72505 - Stationery & other Office Supp	0.00	153.88	0.00	0.00	153.88
74605 - Prepaid Project Expenses	0.00	-28.24	0.00	0.00	-28.24

Total for Fund 62000 0.00 565.10 0.00 0.00 565.10

Total for Activity R06 0.00 565.10 0.00 0.00 565.10

Activity : R07 (R07 - Inventario GEI)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	13,064.21	0.00	0.00	13,064.21
71620 - Daily Subsistence Allow-Local	0.00	298.40	0.00	0.00	298.40
72505 - Stationery & other Office Supp	0.00	247.18	0.00	0.00	247.18
72805 - Acquis of Computer Hardware	0.00	11.06	0.00	0.00	11.06
72815 - Inform Technology Supplies	0.00	90.90	0.00	0.00	90.90
73120 - Utilities	0.00	1,147.08	0.00	0.00	1,147.08
73410 - Maint, Oper of Transport Equip	0.00	87.02	0.00	0.00	87.02
74210 - Printing and Publications	0.00	502.66	0.00	0.00	502.66
74805 - Prepaid Project Expenses	0.00	596.30	0.00	0.00	596.30

Total for Fund 62000 0.00 16,044.81 0.00 0.00 16,044.81

Total for Activity R07 0.00 16,044.81 0.00 0.00 16,044.81

Activity : R10 (R10 - Gestion del Proyecto)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	33,872.56	0.00	0.00	33,872.56
71405 - Service Contracts-Individuals	0.00	12,137.19	0.00	0.00	12,137.19
72205 - Office Machinery	0.00	119.69	0.00	0.00	119.69
72220 - Furniture	0.00	183.82	0.00	0.00	183.82
72805 - Acquis of Computer Hardware	0.00	3,165.50	0.00	0.00	3,165.50
72815 - Inform Technology Supplies	0.00	432.15	0.00	0.00	432.15
73305 - Maint & Licensing of Hardware	0.00	59.84	0.00	0.00	59.84
73410 - Maint, Oper of Transport Equip	0.00	169.48	0.00	0.00	169.48

Total for Fund 62000 0.00 50,140.23 0.00 0.00 50,140.23

Total for Activity R10 0.00 50,140.23 0.00 0.00 50,140.23

Total for Project : 00042487 0.00 66,750.14 0.00 0.00 66,750.14

Award Total :	0.00	66,750.14	0.00	0.00	66,750.14
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Signed By :

Date : 02 de abril de 2009

Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 1 of 1
Run Time: 13-03-2008 10:03:37

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2007)
Selected Award Id: 00038379
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00039858 PIMS.3089 CC FSP: National Co.	Period : Jan-Dec (2007)
Project # : 00042487 GUA/05/003 - PREPARACION 2NDA.	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : R01 ()					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	500.00	0.00	0.00	500.00
Total for Fund 62000	0.00	500.00	0.00	0.00	500.00
Total for Activity R01	0.00	500.00	0.00	0.00	500.00
Activity : R02 ()					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	500.00	0.00	0.00	500.00
Total for Fund 62000	0.00	500.00	0.00	0.00	500.00
Total for Activity R02	0.00	500.00	0.00	0.00	500.00
Activity : R05 ()					
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	5,535.94	0.00	0.00	5,535.94
71405 - Service Contracts-Individuals	0.00	2,000.00	0.00	0.00	2,000.00
Total for Fund 62000	0.00	7,535.94	0.00	0.00	7,535.94
Total for Activity R05	0.00	7,535.94	0.00	0.00	7,535.94
Total for Project : 00042487	0.00	8,535.94	0.00	0.00	8,535.94
Award Total :	0.00	8,535.94	0.00	0.00	8,535.94

Signed By :

[Handwritten Signature]

Date :

07/04/2008



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 2 of 2
Run Time: 15-03-2007 14:03:39

Award Id : 00039858 PIMS 3089-CC FSP: National Co	Period : Jan-Dec (2006)
Project # : 00042487 GUA/05/003 - PREPARACION 2NDA.	Impl. Partner : 01350 MINISTERIO DE AMBIENTE Y REC
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30000	0.00	5,000.00	0.00	0.00	5,000.00
Total for Activity R05	0.00	5,000.00	0.00	0.00	5,000.00
Total for Project : 00042487	0.00	16,261.95	0.00	0.00	16,261.95

Award Total:	0.00	16,261.95	0.00	0.00	16,261.95
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Signed By :

Date :

23/03/2007



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

Page 1 of 2
Run Time: 15-03-2007 14:03:39

Selection Criteria :

Business Unit: GTM10
Period: Jan-Dec (2006)
Selected Award Id: 00038379
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id: 00039858	PMS 3089 CC FSP: National Co	Period: Jan-Dec (2006)					
Project #: 00042487	GUA/05/003 - PREPARACION 2NDA	Impl. Partner: 01350 MINISTERIO DE AMBIENTE Y REC					
		Location: Guatemala					
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : R01 (R01 - PLANNING & MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	656.39	0.00	0.00	656.39
71620 - Daily Subsistence Allow-Local	0.00	11.20	0.00	0.00	11.20

Total for Fund 62000 0.00 667.59 0.00 0.00 667.59

Total for Activity R01 0.00 667.59 0.00 0.00 667.59

Activity : R02 (R02 - STOCK-TAKE RELATED ACT.)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	656.39	0.00	0.00	656.39
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Total for Fund 62000 0.00 656.39 0.00 0.00 656.39

Total for Activity R02 0.00 656.39 0.00 0.00 656.39

Activity : R03 (R03 - STAKEHOLDER CONSULTATION)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	656.60	0.00	0.00	656.60
71615 - Daily Subsistence Allow-Intl	0.00	594.26	0.00	0.00	594.26

Total for Fund 62000 0.00 1,250.86 0.00 0.00 1,250.86

Total for Activity R03 0.00 1,250.86 0.00 0.00 1,250.86

Activity : R04 (R04 - DEVELOP PROJECT PROPOSAL)

Fund : 62000 (GEF Voluntary Contribution)

63405 - Learning Costs	0.00	372.95	0.00	0.00	372.95
71305 - Local Consult.-Sht Term-Tech	0.00	4,607.95	0.00	0.00	4,607.95
71605 - Travel Tickets-International	0.00	608.20	0.00	0.00	608.20
71615 - Daily Subsistence Allow-Intl	0.00	1,874.00	0.00	0.00	1,874.00
71620 - Daily Subsistence Allow-Local	0.00	116.95	0.00	0.00	116.95
72505 - Stationery & other Office Supp	0.00	460.46	0.00	0.00	460.46
72805 - Acquis of Computer Hardware	0.00	78.71	0.00	0.00	78.71
73410 - Maint, Oper of Transport Equip	0.00	423.02	0.00	0.00	423.02
74525 - Sundry	0.00	144.87	0.00	0.00	144.87

Total for Fund 62000 0.00 8,687.11 0.00 0.00 8,687.11

Total for Activity R04 0.00 8,687.11 0.00 0.00 8,687.11

Activity : R05 (R05 - HUMAN RIGHTS & C.C)

Fund : 30000 (Programme Cost Sharing)

63405 - Learning Costs	0.00	5,000.00	0.00	0.00	5,000.00
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Award No: 00039858	RIMS 3089 CG ESP- Nacional CG	Period: Jan-Dec 2005			
Project#: 00042487	GBA/05/008- PREPARACION ZONA	Impl. Partner Location: 04250 MINISTERIO DE AMBIENTE Y REC. Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity: R01 (R01 - PLANNING & MANAGEMENT)

Fund: 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	656.40	0.00	0.00	656.40
71610 - Travel Tickets-Local	0.00	287.27	0.00	0.00	287.27
71620 - Daily Subsistence Allow-Local	0.00	105.92	0.00	0.00	105.92
71625 - Daily Subsist Allow-Mtg Partic	0.00	44.74	0.00	0.00	44.74

427.93

Total for Fund 62000 0.00 1,094.33 0.00 0.00 1,094.33

Total for Activity R01 0.00 1,094.33 0.00 0.00 1,094.33

Activity: R02 (R02 - STOCK-TAKE RELATED ACT.)

Fund: 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	656.40	0.00	0.00	656.40
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Total for Fund 62000 0.00 656.40 0.00 0.00 656.40

Total for Activity R02 0.00 656.40 0.00 0.00 656.40

Activity: R03 (R03 - STAKEHOLDER CONSULTATION)

Fund: 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	656.57	0.00	0.00	656.57
71605 - Travel Tickets-International	0.00	1,222.90	0.00	0.00	1,222.90
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00

Total for Fund 62000 0.00 1,879.47 0.00 0.00 1,879.47

Total for Activity R03 0.00 1,879.47 0.00 0.00 1,879.47

Activity: R04 (R04 - DEVELOP PROJECT PROPOSAL)

Fund: 62000 (GEF Voluntary Contribution)

74220 - Translation Costs	0.00	91.50	0.00	0.00	91.50
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Total for Fund 62000 0.00 91.50 0.00 0.00 91.50

Total for Activity R04 0.00 91.50 0.00 0.00 91.50

Total for Project: 00042487 0.00 3,721.70 0.00 0.00 3,721.70

Award Total	0.00	3,721.70	0.00	0.00	3,721.70
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Signed By: W. H. S. S. S. Date: 30/03/2006